



SAN JOAQUIN COUNCIL OF GOVERNMENTS

555 E. Weber Avenue • Stockton, California 95202

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www.sjcog.org

April 20, 2007

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Andrew T. Chesley
EXECUTIVE DIRECTOR

Pat Robledo
Department of Transportation
Division of Local Assistance District 10
P.O. Box 2048
Stockton, CA 95201-2048

Member Agencies
CITIES OF
ESCALON,
LATHROP,
LODI,
MANTECA,
RIPON,
STOCKTON,
TRACY,
AND
THE COUNTY OF
SAN JOAQUIN

SUBJECT: Administrative Amendment #7 to the 2007 Federal Transportation Improvement Program

Dear Mr. Robledo:

Enclosed is the documentation for Administrative Amendment #7 to the 2007 Federal Transportation Improvement Program. The Executive Director has the authority to approve all administrative amendments. State approval is required, however Federal approval is not required.

FTIP Amendment #7 amends the following projects in the 2007 FTIP:

- (1) San Joaquin Regional Transit District Planning Project (CTIPS ID # 212-0000-0167)
Increases TDA funding by \$36,000 and decreases FTA 5307 funding by \$36,000.
- (2) San Joaquin Regional Transit District Computer/Communication Project
(CTIPS ID # 212-0000-0164) Increases TDA funding by \$54,040 and decreases FTA 5307 funding by \$54,040.
- (3) San Joaquin Regional Transit District Component Rebuild Project
(CTIPS ID # 212-0000-0246) Increases TDA funding by \$40,800 and decreases FTA 5307 funding by \$40,800.
- (4) San Joaquin Regional Transit District Facilities Project (CTIPS ID # 212-0000-0165)
Increases TDA funding by \$41,360 and decreases FTA 5307 funding by \$41,360.
- (5) San Joaquin Regional Transit District Project Administration Project
(CTIPS ID # 212-0000-0245) Increases TDA funding by \$45,600 and decreases FTA 5307 funding by \$45,600.
- (6) San Joaquin Regional Transit District Security Project (CTIPS ID # 212-0000-00304)
Increases TDA funding by \$44,019 and decreases FTA 5307 funding by \$44,019.

(7) San Joaquin Regional Transit District Downtown Transit Center Project (CTIPS ID # 212-0000-0236) Increases TDA funding by \$36,000 and decreases FTA 5307 funding by \$36,000.

The required documentation is enclosed.


1. CTIPs reports

According to Table 1, these changes are minor changes: e.g. changes consistent with Caltrans' administrative procedures.

SJCOG certifies this amendment does not impact the current Air Quality Conformity Analysis, timely implementation of TCM's or financial constraints and does not result in design concept or scope changes to this already approved project.

If you have any questions regarding this amendment, please contact Tanisha Taylor of my staff at (209) 468-3913.

Sincerely,



ANDREW T. CHESLEY
Executive Director

cc:

Steve Luxenberg, FHWA
Muhaned Aljabiry, Caltrans HQ
Abhijit Bagde, Caltrans HQ
Cathy Gomes, Caltrans HQ
Jane Perez, Caltrans D-10
Donna Kelsay, San Joaquin Regional Transit District

<i>Revenue</i>	2006/07	2007/08	2008/09	2009/10	TOTAL
State Highway Account Funds (State & State FHWA Funds)					
SHOPP	\$0	\$0	\$0	\$0	\$0
SHOPP (AC)	\$1,250	\$69,990	\$24,423	\$60,904	\$156,567
STIP	\$16,333	\$16,285	\$79,190	\$66,489	\$178,297
STIP (AC)	\$0	\$0	\$0	\$0	\$0
STIP Prior	\$6,732	\$0	\$0	\$0	\$6,732
STIP Prior voted in June 2006	\$14,721	\$0	\$0	\$0	\$14,721
Local Assistance					
Congestion Mitigation and Air Quality	\$8,018	\$8,495	\$8,585	\$8,584	\$33,682
Regional Surface Transportation Program	\$6,718	\$7,398	\$7,529	\$7,542	\$29,187
Highway Bridge Program	\$2,798	\$4,254	\$1,062	\$10,351	\$18,465
Highway Safety Improvement Program	\$0	\$0	\$0	\$0	\$0
Safe Routes to School Program	\$0	\$0	\$0	\$0	\$0
Railway - Highway Crossings	\$0	\$0	\$0	\$0	\$0
Other Federal Highway Programs					
Federal Lands Highway Program ¹	\$228	\$0	\$0	\$0	\$228
High Priority Projects Program/Federal Earmarks	\$10,220	\$1,800	\$11,800	\$3,600	\$27,420
Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0
Recreational Trails Program	\$0	\$0	\$0	\$0	\$0
National Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
Projects of National and Regional Significance	\$0	\$0	\$0	\$0	\$0
Emergency Relief Program	\$50	\$50	\$50	\$0	\$150
Other (Describe)	\$0	\$0	\$0	\$0	\$0
Federal Transit Administration Funds					
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$12,197	\$12,397	\$13,485	\$12,921	\$51,000
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	\$0	\$0
5309 - Bus and Bus Facility Grants	\$4,900	\$0	\$0	\$0	\$4,900
5309 - Capital Investment Grants "New Starts"	\$9,897	\$0	\$0	\$0	\$9,897
5309 - Fixed Guideway Modernization	\$2,000	\$2,000	\$0	\$0	\$4,000
5310 - Formula Program for Elderly & Persons with Disabilities	\$0	\$690	\$0	\$0	\$690
5311 - Other Than Urbanized Area Formula Program	\$251	\$260	\$281	\$298	\$1,090
5311 © - Public Transportation on Indian Reservations	\$0	\$0	\$0	\$0	\$0
5316 - Job Access and Reverse Commute Program	\$277	\$301	\$317	\$0	\$895
5317 - New Freedom Program	\$97	\$105	\$111	\$0	\$313
5320 - Transit in the Parks	\$0	\$0	\$0	\$0	\$0
Non-Title 23/Federal Transit Funds (Describe)					\$0
Other State Funds					\$0
Traffic Congestion Relief Program	\$6,239	\$0	\$12,000	\$0	\$18,239
Minor A Construction Program	\$1,106	\$0	\$0	\$0	\$1,106
Section 130 Railroad Crossing Safety Program	\$0	\$1,000	\$0	\$0	\$1,000
Corridor Management Improvement Account	\$0	\$0	\$0	\$25,000	\$25,000
State Route 99 Transportation Bond Account	\$0	\$0	\$66,200	\$0	\$66,200
Local Seismic Safety Retrofit Program (LSSRP)	\$11	\$356	\$0	\$239	\$606
Local Funds (Measure K Sales tax, TDA, LTF, city/county funds, developer fees)	\$34,962	\$58,578	\$40,399	\$59,982	\$193,921
Local Advance Construction Funds	\$4,680	\$1,500	\$6,817	\$0	\$12,997
Total Revenue	\$143,685	\$185,459	\$272,249	\$255,910	\$857,303

1. *Federal Lands Highway Program includes*

Indian Reservation Roads

NPS Parkway and Park Roads

F&WS Refuge Roads

Public Lands Program

Forest Highways

Public Land Highways Discretionary

Programmed	2006/07	2007/08	2008/09	2009/10	TOTAL
State Highway Account Funds (State & State FHWA Funds)					
SHOPP	\$0	\$0	\$0	\$0	\$0
SHOPP (AC)	\$1,250	\$69,990	\$24,423	\$60,904	\$156,567
STIP	\$16,333	\$16,285	\$79,190	\$66,489	\$178,297
STIP (AC)	\$0	\$0	\$0	\$0	\$0
STIP Prior	\$6,732	\$0	\$0	\$0	\$6,732
STIP Prior voted in June 2006	\$14,721	\$0	\$0	\$0	\$14,721
Local Assistance					
Congestion Mitigation and Air Quality	\$8,018	\$8,495	\$8,585	\$8,584	\$33,682
Regional Surface Transportation Program	\$3,439	\$6,787	\$4,187	\$1,020	\$15,433
Highway Bridge Program	\$2,798	\$4,254	\$1,062	\$10,351	\$18,465
Highway Safety Improvement Program	\$0	\$0	\$0	\$0	\$0
Safe Routes to School Program	\$0	\$0	\$0	\$0	\$0
Railway - Highway Crossings	\$0	\$0	\$0	\$0	\$0
Other Federal Highway Programs					
Federal Lands Highway Program ¹	\$228	\$0	\$0	\$0	\$228
High Priority Projects Program/Federal Earmarks	\$10,220	\$1,800	\$11,800	\$3,600	\$27,420
Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0
Recreational Trails Program	\$0	\$0	\$0	\$0	\$0
National Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
Projects of National and Regional Significance	\$0	\$0	\$0	\$0	\$0
Emergency Relief Program	\$50	\$50	\$50	\$0	\$150
Other (Describe)	\$0	\$0	\$0	\$0	\$0
Federal Transit Administration Funds					
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$11,734	\$10,915	\$11,428	\$8,780	\$42,857
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	\$0	\$0
5309 - Bus and Bus Facility Grants	\$4,900	\$0	\$0	\$0	\$4,900
5309 - Capital Investment Grants "New Starts"	\$9,897	\$0	\$0	\$0	\$9,897
5309 - Fixed Guideway Modernization	\$1,900	\$2,000	\$0	\$0	\$3,900
5310 - Formula Program for Elderly & Persons with Disabilities	\$0	\$690	\$0	\$0	\$690
5311 - Other Than Urbanized Area Formula Program	\$251	\$260	\$281	\$298	\$1,090
5311 © - Public Transportation on Indian Reservations	\$0	\$0	\$0	\$0	\$0
5316 - Job Access and Reverse Commute Program	\$0	\$0	\$0	\$0	\$0
5317 - New Freedom Program	\$46	\$0	\$0	\$0	\$46
5320 - Transit in the Parks	\$0	\$0	\$0	\$0	\$0
Non-Title 23/Federal Transit Funds (Describe)					
Other State Funds					
Traffic Congestion Relief Program	\$6,239	\$0	\$12,000	\$0	\$18,239
Minor A Construction Program	\$1,106	\$0	\$0	\$0	\$1,106
Section 130 Railroad Crossing Safety Program	\$0	\$1,000	\$0	\$0	\$1,000
Corridor Management Improvement Account	\$0	\$0	\$0	\$25,000	\$25,000
State Route 99 Transportation Bond Account	\$0	\$0	\$66,200	\$0	\$66,200
Local Seismic Safety Retrofit Program (LSSRP)	\$11	\$356	\$0	\$239	\$606
Local Funds (Measure K Sales tax, TDA, LTF, city/county funds, developer fees)	\$34,962	\$58,578	\$40,399	\$59,982	\$193,921
Local Advance Construction Funds	\$4,680	\$1,500	\$6,817	\$0	\$12,997
Total programmed	\$139,515	\$182,960	\$266,422	\$245,247	\$834,144

1. Federal Lands Highway Program includes

- Indian Reservation Roads
- NPS Parkway and Park Roads
- F&WS Refuge Roads
- Public Lands Program
 - Forest Highways
 - Public Land Highways Discretionary

Revenue versus Programmed	2006/07	2007/08	2008/09	2009/10	TOTAL
State Highway Account Funds (State & State FHWA Funds)					
SHOPP	\$0	\$0	\$0	\$0	\$0
SHOPP (AC)	\$0	\$0	\$0	\$0	\$0
STIP	\$0	\$0	\$0	\$0	\$0
STIP (AC)	\$0	\$0	\$0	\$0	\$0
STIP Prior	\$0	\$0	\$0	\$0	\$0
STIP Prior voted In June 2006	\$0	\$0	\$0	\$0	\$0
Local Assistance					
Congestion Mitigation and Air Quality	\$0	\$0	\$0	\$0	\$0
Regional Surface Transportation Program	\$3,279	\$611	\$3,342	\$6,522	\$13,754
Highway Bridge Program	\$0	\$0	\$0	\$0	\$0
Highway Safety Improvement Program	\$0	\$0	\$0	\$0	\$0
Safe Routes to School Program	\$0	\$0	\$0	\$0	\$0
Railway - Highway Crossings	\$0	\$0	\$0	\$0	\$0
Other Federal Highway Programs					
Federal Lands Highway Program ¹	\$0	\$0	\$0	\$0	\$0
High Priority Projects Program/Federal Earmarks	\$0	\$0	\$0	\$0	\$0
Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0
Recreational Trails Program	\$0	\$0	\$0	\$0	\$0
National Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
Projects of National and Regional Significance	\$0	\$0	\$0	\$0	\$0
Emergency Relief Program	\$0	\$0	\$0	\$0	\$0
Other (Describe)	\$0	\$0	\$0	\$0	\$0
Federal Transit Administration Funds					
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$463	\$1,482	\$2,057	\$4,141	\$8,143
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	\$0	\$0
5309 - Bus and Bus Facility Grants	\$0	\$0	\$0	\$0	\$0
5309 - Capital Investment Grants "New Starts"	\$0	\$0	\$0	\$0	\$0
5309- Fixed Guideway Modernization	\$100	\$0	\$0	\$0	\$100
5310 - Formula Program for Elderly & Persons with Disabilities	\$0	\$0	\$0	\$0	\$0
5311 - Other Than Urbanized Area Formula Program	\$0	\$0	\$0	\$0	\$0
5311 © - Public Transportation on Indian Reservations	\$0	\$0	\$0	\$0	\$0
5316 - Job Access and Reverse Commute Program	\$277	\$301	\$317	\$0	\$895
5317 - New Freedom Program	\$51	\$105	\$111	\$0	\$267
5320 - Transit in the Parks	\$0	\$0	\$0	\$0	\$0
Non-Title 23/Federal Transit Funds (Describe)					
Other State Funds					
Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0
Minor A Construction Program	\$0	\$0	\$0	\$0	\$0
Section 130 Railroad Crossing Safety Program	\$0	\$0	\$0	\$0	\$0
Corridor Management Improvement Account	\$0	\$0	\$0	\$0	\$0
State Route 99 Transportation Bond Account	\$0	\$0	\$0	\$0	\$0
Local Seismic Safety Retrofit Program (LSSRP)	\$0	\$0	\$0	\$0	\$0
Local Funds (Measure K Sales tax, TDA, LTF, city/county funds, developer fees)	\$0	\$0	\$0	\$0	\$0
Local Advance Construction Funds	\$0	\$0	\$0	\$0	\$0

- Federal Lands Highway Program includes
 - Indian Reservation Roads
 - NPS Parkway and Park Roads
 - F&WS Refuge Roads
 - Public Lands Program
 - Forest Highways
 - Public Land Highways Discretionary

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE:	PM:	Planning (Various reports and studies including environmental planning, alternative analysis, activities planning for SJRTD staff/projects, etc.,)	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SJCOG		
CTIPS ID: 212-0000-0167			
IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District		PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE:	Transit operating assistance.

PROJECT VERSION HISTORY (Printed Version is Shaded)					(Dollars in whole)							
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
7	Active	04/18/2007	TTAYLOR	Amendment	7	3,936,000		223,000				
6	Official	07/27/2006	JSWANSON	Adoption - Carry Over		3,935,500		222,000				
5	Official	06/28/2006	JSWANSON	Amendment - Cost/Scope/Sch. Change	28	2,378,000		222,000				
4	Official	06/29/2005	SBUTLER	Amendment - Cost/Scope/Sch. Change	14	2,378,000		222,000				
3	Official	07/22/2004	SBUTLER	Adoption - Carry Over		2,690,500		222,000				
2	Official	02/26/2004	SKHACHEK	Amendment - Cost/Scope/Sch. Change	21	1,211,870		302,000				
1	Official	06/27/2002	SBUTLER	Adoption - New Project		931,870		232,000				
• FTA Funds -				PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 1 of 2				PE								
• Fund Type: FTA5307 - Urbanized Area Formula Program				RW								
• Funding Agency:				CON	1,591,000	204,000	352,000	360,000	384,000	400,000		3,291,000
				TOTAL	1,591,000	204,000	352,000	360,000	384,000	400,000		3,291,000
• Loc Funds -				PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 2 of 2				PE	223,000							223,000
• Fund Type: TDA				RW								
• Funding Agency:				CON	175,000	96,000	88,000	90,000	96,000	100,000		645,000
				TOTAL	398,000	96,000	88,000	90,000	96,000	100,000		868,000
Project Total				PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
				PE	223,000							223,000
				RW								
				CON	1,766,000	300,000	440,000	450,000	480,000	500,000		3,936,000
				TOTAL	1,989,000	300,000	440,000	450,000	480,000	500,000		4,159,000

Comments:

***** Version 7 - 04/18/2007 *****

***** Version 6 - 06/28/2006 *****

***** Version 5 - 06/28/2006 *****

EPSP used to shift \$10,000 in FTA funds from FY 05/06 to 06/07

***** Version 4 - 06/15/2005 *****

***** Version 3 - 05/20/2004 *****

***** Version 2 - 02/17/2004 *****

Increase in FY 03/04 allocation of \$349,995 for a new total of \$738,125.

***** Version 1 - 04/26/2002 *****

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): Computer/Communication (Hardware/Software) (Includes hardware and software management purchases, etc. Management Information Systems, operations equipment and related equipment/furnishings to include cable, energy management)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
ROUTE:	PM:		
PPNO:	KP:		
EA:	MPO ID: SJCOG		
CTIPS ID: 212-0000-0164			
IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District		PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY: Purchase of equipment for existing facilities.
		PHONE:	

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
7	Active	04/20/2007	TTAYLOR	Amendment	7	3,421,966						
6	Official	07/27/2006	JSWANSON	Adoption - Carry Over		3,421,831						
5	Official	06/28/2006	JSWANSON	Amendment - Cost/Scope/Sch. Change	28	1,224,831						
4	Official	05/26/2005	SBUTLER	Amendment - Cost/Scope/Sch. Change	13	1,224,831						
3	Official	07/22/2004	SBUTLER	Adoption - Carry Over		1,458,750						
2	Official	02/26/2004	SKHACHEK	Amendment - Cost/Scope/Sch. Change	21	876,560						
1	Official	06/27/2002	SBUTLER	Adoption - New Project		776,560						
• FTA Funds -				PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 1 of 2				PE								
• Fund Type: FTA5307 - Urbanized Area Formula Program				RW								
• Funding Agency:				CON	780,000	303,960	440,000	440,000	360,000	360,000		2,683,960
				TOTAL	780,000	303,960	440,000	440,000	360,000	360,000		2,683,960
• Loc Funds -				PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 2 of 2				PE								
• Fund Type: TDA				RW								
• Funding Agency:				CON	194,966	143,040	110,000	110,000	90,000	90,000		738,006
				TOTAL	194,966	143,040	110,000	110,000	90,000	90,000		738,006
Project Total				PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
				PE								
				RW								
				CON	974,966	447,000	550,000	550,000	450,000	450,000		3,421,966
				TOTAL	974,966	447,000	550,000	550,000	450,000	450,000		3,421,966

Comments:

***** Version 7 - 04/18/2007 *****

***** Version 6 - 06/28/2006 *****

***** Version 5 - 06/28/2006 *****

EPSP used to advance \$40,000 in FTA funds from 06/07 to 05/06

***** Version 4 - 05/17/2005 *****

***** Version 3 - 05/20/2004 *****

***** Version 2 - 02/17/2004 *****

Increase in FY 03/04 allocation of \$100,000 to a new total of \$358,750.

***** Version 1 - 04/26/2002 *****

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE:	PM:	Component Rebuild (Component rebuild/replacement/overhauls/in line with fleet rolling stock maintenance requirements)	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SJCOG		
CTIPS ID: 212-0000-0246			
IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District		PRJ MGR: GLORIA SALAZAR	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (209) 948-5566	Rehabilitation of transit vehicles.

PROJECT VERSION HISTORY (Printed Version is Shaded)					(Dollars in whole)								
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE					
4	Active	04/20/2007	TTAYLOR	Amendment	7	1,674,000							
3	Official	07/27/2006	JSWANSON	Adoption - Carry Over		1,674,000							
2	Official	06/29/2005	SBUTLER	Amendment - Cost/Scope/Sch. Change	14	670,000							
1	Official	07/22/2004	SBUTLER	Adoption - New Project		715,000							
• FTA Funds -					PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 1 of 2					PE								
• Fund Type: FTA5307 - Urbanized Area Formula Program					RW								
• Funding Agency:					CON	376,000	231,200	176,000	176,000	160,000	160,000		1,279,200
					TOTAL	376,000	231,200	176,000	176,000	160,000	160,000		1,279,200
• Loc Funds -					PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 2 of 2					PE								
• Fund Type: TDA					RW								
• Funding Agency:					CON	118,000	108,800	44,000	44,000	40,000	40,000		394,800
					TOTAL	118,000	108,800	44,000	44,000	40,000	40,000		394,800
Project Total					PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
					PE								
					RW								
					CON	494,000	340,000	220,000	220,000	200,000	200,000		1,674,000
					TOTAL	494,000	340,000	220,000	220,000	200,000	200,000		1,674,000

Comments:

***** Version 4 - 04/19/2007 *****
***** Version 3 - 03/21/2006 *****
***** Version 2 - 06/15/2005 *****
***** Version 1 - 07/20/2004 *****

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE:	PM:	Facility Equipment/Upgrades (Facility equip. & upgrade for refurbish/rehab. of the administration and operations offices and energy systems.)	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SJCOG		
CTIPS ID: 212-0000-0165			
IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District		PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE:	Purchase of equipment for existing facilities.

PROJECT VERSION HISTORY (Printed Version is Shaded)					(Dollars in whole)								
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE					
6	Active	04/19/2007	TTAYLOR	Amendment	7	3,866,384							
5	Official	07/27/2006	JSWANSON	Adoption - Carry Over		3,866,384							
4	Official	05/26/2005	SBUTLER	Amendment - Cost/Scope/Sch. Change	13	1,718,384							
3	Official	07/22/2004	SBUTLER	Adoption - Carry Over		2,038,384							
2	Official	02/26/2004	SKHACHEK	Amendment - Cost/Scope/Sch. Change	21	1,091,194							
1	Official	06/27/2002	SBUTLER	Adoption - New Project		757,260							
• FTA Funds -					<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2					PE								
• Fund Type: FTA5307 - Urbanized Area Formula Program					RW								
• Funding Agency:					CON	1,134,703	236,640	440,000	440,000	400,000	400,000		3,051,343
TOTAL						1,134,703	236,640	440,000	440,000	400,000	400,000		3,051,343
• Loc Funds -					<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2					PE								
• Fund Type: TDA					RW								
• Funding Agency:					CON	283,681	111,360	110,000	110,000	100,000	100,000		815,041
TOTAL						283,681	111,360	110,000	110,000	100,000	100,000		815,041
Project Total					<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
					PE								
					RW								
					CON	1,418,384	348,000	550,000	550,000	500,000	500,000		3,866,384
					TOTAL	1,418,384	348,000	550,000	550,000	500,000	500,000		3,866,384

Comments:

***** Version 6 - 04/19/2007 *****

***** Version 5 - 03/21/2006 *****

***** Version 4 - 05/17/2005 *****

***** Version 3 - 05/20/2004 *****

***** Version 2 - 02/03/2004 *****

Increase in project cost for FY 03/04 by \$333,934 to a new total of \$602,354.

***** Version 1 - 04/26/2002 *****

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE:	PM:	Project Administration (Direct administration costs related to grant activities and projects)	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SJCOG		
CTIPS ID: 212-0000-0245			
IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District		PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE:	Transit operating assistance.

PROJECT VERSION HISTORY <i>(Printed Version is Shaded)</i>						<i>(Dollars in whole)</i>					
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE			
4	Active	04/19/2007	TTAYLOR	Amendment	7	2,590,000					
3	Official	07/27/2006	JSWANSON	Adoption - Carry Over		2,590,000					
2	Official	06/29/2005	SBUTLER	Amendment - Cost/Scope/Sch. Change	14	700,000					
1	Official	07/22/2004	SBUTLER	Adoption - New Project		750,000					
• FTA Funds -				PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND TOTAL
• Fund Source 1 of 2				PE							
• Fund Type: FTA5307 - Urbanized Area Formula Program				RW							
• Funding Agency:				CON	360,000	258,400	336,000	336,000	360,000	376,000	2,026,400
TOTAL					360,000	258,400	336,000	336,000	360,000	376,000	2,026,400
• Loc Funds -				PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND TOTAL
• Fund Source 2 of 2				PE							
• Fund Type: TDA				RW							
• Funding Agency:				CON	90,000	121,600	84,000	84,000	90,000	94,000	563,600
TOTAL					90,000	121,600	84,000	84,000	90,000	94,000	563,600
Project Total				PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND TOTAL
				PE							
				RW							
				CON	450,000	380,000	420,000	420,000	450,000	470,000	2,590,000
TOTAL					450,000	380,000	420,000	420,000	450,000	470,000	2,590,000

Comments:

***** Version 4 - 04/19/2007 *****
 ***** Version 3 - 03/21/2006 *****
 ***** Version 2 - 06/15/2005 *****
 ***** Version 1 - 07/20/2004 *****

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE:	PM:	Security (Purchase and installation of camera and security equipment for surveillance on buses and bus facilities.)	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SJCOG		
CTIPS ID: 212-0000-0304			
IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District		PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE:	Purchase of vehicle operating equipment.

PROJECT VERSION HISTORY (Printed Version is Shaded)						(Dollars in whole)						
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
2	Active	04/20/2007	TTAYLOR	Amendment	7	1,104,000						
1	Official	07/27/2006	JSWANSON	Adoption - New Project		1,104,000						
• FTA Funds -				PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 1 of 2				PE								
• Fund Type: FTA5307 Urbanized Area Formula Enhancement				RW								
Program				CON	195,981	160,000	163,200	160,000	160,000			839,181
Funding Agency:												
TOTAL					195,981	160,000	163,200	160,000	160,000			839,181
• Loc Funds -				PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 2 of 2				PE								
• Fund Type: TDA				RW								
• Funding Agency:				CON	104,019	40,000	40,800	40,000	40,000			264,819
TOTAL					104,019	40,000	40,800	40,000	40,000			264,819
Project Total				PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
				PE								
				RW								
				CON	300,000	200,000	204,000	200,000	200,000			1,104,000
TOTAL					300,000	200,000	204,000	200,000	200,000			1,104,000

Comments:

***** Version 2 - 04/20/2007 *****

***** Version 1 - 03/21/2006 *****

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): Downtown Transit Center (Construction, continuing development and improvements to the Downtown Transit Center)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
ROUTE:	PM:		
PPNO:	KP:		
EA:	MPO ID: SJCOG		
CTIPS ID: 212-0000-0236			
IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District		PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY: Transportation enhancement activities.
		PHONE:	

PROJECT VERSION HISTORY (Printed Version is Shaded)							(Dollars in whole)					
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
4	Active	04/20/2007	TTAYLOR	Amendment	7	3,040,000						
3	Official	07/27/2006	JSWANSON	Adoption - Carry Over		3,040,000						
2	Official	05/26/2005	SBUTLER	Amendment - Cost/Scope/Sch. Change	13	4,534,000						
1	Official	07/22/2004	SBUTLER	Adoption - New Project		3,534,000						
• FTA Funds -				<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2				PE								
• Fund Type: FTA5307 - Urbanized Area Formula Program				RW								
• Funding Agency: SJRTD - San Joaquin Regional Transit District				CON	800,000	204,000	240,000	368,000	384,000	400,000		2,396,000
				TOTAL	800,000	204,000	240,000	368,000	384,000	400,000		2,396,000
• Loc Funds -				<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2				PE								
• Fund Type: TDA				RW								
• Funding Agency: SJRTD - San Joaquin Regional Transit District				CON	200,000	96,000	60,000	92,000	96,000	100,000		644,000
				TOTAL	200,000	96,000	60,000	92,000	96,000	100,000		644,000
Project Total				<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
				PE								
				RW								
				CON	1,000,000	300,000	300,000	460,000	480,000	500,000		3,040,000
				TOTAL	1,000,000	300,000	300,000	460,000	480,000	500,000		3,040,000

Comments:

***** Version 4 - 04/20/2007 *****

***** Version 3 - 03/21/2006 *****

***** Version 2 - 05/17/2005 *****

Addition of \$1,000,000 in the FTIP for FY 05/06. FTA 5307 = \$800,000 Local Match = \$200,000

***** Version 1 - 06/10/2004 *****